

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(4) State Administered STIP Transportation Enhancement Projects on the State Highway System Resolution FP-06-39				
1 \$65,000 Department of Transportation HCAOG Humboldt 01N-Hum-283 0.2/0.3	In Humboldt County, on Route 283 at the Eel River. Install decorative lighting. Final Project Development Support Estimate: \$57,000 Programmed Amount: <u>\$21,000</u> Adjustment: \$36,000 Debit Final Right-of-Way Right-of-Way Estimate: \$ 3,000 Programmed Amount: <u>\$10,000</u> Adjustment: \$ 7,000 Credit (\$3,000 of the \$7,000 Credit to go towards CONST; the net difference of \$32,000 (\$36,000 - \$4,000) to come from Interregional unprogrammed share balance.)	454101 01-0301 IIP TE / 06-07 \$0 \$0 \$40,000 \$65,000	2006-07 301-0042 301-0890 20.20.025.700	\$7,455 57,545 \$65,000
2 \$500,000 Department of Transportation SACOG Sacramento 03N-Sac-50 0.6/15.7	In Sacramento, on Route 50, from Stockton Boulevard to Hazel Avenue. Tree planting. Final Project Development Support Estimate: \$ 98,000 Programmed Amount: <u>\$100,000</u> Adjustment: \$0 <20% Final Right-of-Way Right-of-Way Estimate: \$ 1,000 Programmed Amount: <u>\$10,000</u> Adjustment: \$ 9,000 Credit to go to Interregional shares	0E8401 03-6210 IIP TE / 06-07 \$0 \$0 \$100,000 \$500,000	2006-07 301-0042 301-0890 20.20.025.700	\$57,350 \$442,650 \$500,000